**Appendix A – Supported Accommodation for City Use 2018/19 and 2019/20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Service** | **Provider(s)** | **2018/19** | **2019/20** | **2020/21** |
| O'Hanlon Hse - City | Homeless Oxfordshire | 27 | 27 | 27 |
| Mayday Trust | Mayday | 21 | 21 | 19[[1]](#endnote-1) |
| Connections Support | Connections & Response | 31 | 31 | 31 |
| **Supported Accommodation –** **commissioned via pooled budget for City use** | **79** | **79** | **77** |
| O'Hanlon Hse - City - SIT UP | Homeless Oxfordshire | 10 | 10 | 10[[2]](#endnote-2) |
| O'Hanlon Hse - City - SIT UP expansion | Homeless Oxfordshire | 10 | 10 | 0 |
| Somewhere Safe to Stay – Simon House / Floyds Row | St Mungo’s | 0 | 10[[3]](#endnote-3) | 20 |
| Staging Post – Floyds Row | St Mungo’s | 0 | 0 | 20 |
| Winter Shelter – Simon House / Floyds Row | St Mungo’s | 0 | 10[[4]](#endnote-4) | 16 |
| Winter Shelter - Simon Hse | A2Dominion | 8 | 0 | 0 |
| Winter Shelter - London Pl | A2Dominion | 6 | 0 | 0 |
| EEA Migrants Service | St Mungo's / Homeless Oxfordshire | 0 | 1 | 0[[5]](#endnote-5) |
| **Initial engagement and assessment –** **commissioned by Oxford City Council for City use** | **34** | **41** | **66** |
| Project 41 | Homeless Oxfordshire | 41 | 41 | 41 |
| Matilda House Complex Needs (Formerly Simon House - transition 2018/19) | A2Dominion | 22 | 22 | 22 |
| Mayday Trust | Mayday | 10 | 10 | 10 |
| Housing First | Homeless Oxfordshire | 5 | 5 | 5 |
| Acacia - existing | Response, Homeless Oxfordshire | 5 | 5 | 5 |
| Acacia - capacity increase | Response, Homeless Oxfordshire | 0 | 3 | 3 |
| Women only pilot | Homeless Oxfordshire | 5 | 5 | 5[[6]](#endnote-6) |
| Rehab units | Homeless Oxfordshire | 7 | 7 | 7[[7]](#endnote-7) |
| Emergency bed in Young People's Pathway | Via Oxfordshire County Council | 1 | 1 | 0[[8]](#endnote-8) |
| **Supported Accommodation –** **commissioned by Oxford City Council for City use** | **96** | **99** | **98** |
| RSI-funded Move On Units | Homeless Oxfordshire | 5 | 5[[9]](#endnote-9) | 0 |
| Rymer's Lane - Complex Needs Move On | A2Dominion | 0 | 15 | 15 |
| **Move On Accommodation –** **commissioned by Oxford City Council for City use**  | **5** | **15** | **15** |
| **Total available for City use** |  | **214** | **234** | **256**  |

1. During the year, Mayday lost two houses (Landlord withdrew from rental market) and commissioned two somewhat smaller ones, reducing the total rooms from 21 to 19. [↑](#endnote-ref-1)
2. City Officers are seeking funding from MHCLG’s Rough Sleeping Initiative Fund Round 3 to continue delivery of 10 units in the Sit Up Service during the first 6 months of full service operation at Floyds Row, to end September 2020. [↑](#endnote-ref-2)
3. SStS opened October 2019 with 12 units at Simon House. A slightly lower number of spaces will be available when the service transfers to Floyds Row in January 20202 due to the limited capacity available in the building at this stage. [↑](#endnote-ref-3)
4. The Winter Shelter opened November 2019 with 13 units at Simon House. A slightly lower number of spaces will be available when the service transfers to Floyds Row in January 20202 due to the limited capacity available in the building at this stage. [↑](#endnote-ref-4)
5. From 2020/21 this accommodation will be provided as part of the accommodation offer at Floyds Row [↑](#endnote-ref-5)
6. Subject to funding - Rough Sleeping Initiative Fund Round 3 bid [↑](#endnote-ref-6)
7. Subject to funding - Rough Sleeping Initiative Fund Round 3 bid [↑](#endnote-ref-7)
8. Included in the re-commissioning of the Young Person’s Pathway [↑](#endnote-ref-8)
9. 5 units were original commissioned using RSI Round 1 funding but these units were terminated at the end of Quarter 1 2019/20 due to unsatisfactory outcomes and poor value for money [↑](#endnote-ref-9)